CERTIFICATE

2020

To the Clerk of Rice County Hospital District #2, State of Kansas
We, the undersigned, officers of
Rice County Hospital District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Page No. Budget Authority for Expenditures Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents: No. for Expenditures Valorem Tax Computation to Determine Limit for 2020 Allocation MVT, RVT, 16/20M Vehicle Tax Schedule of Transfers 4 Statement of Indebt. & Lease/Purchase Fund K.S.A. General 0 6 5.838,000 548,605 Debt Service 10-113 166,563 169,392 Totals xxxxxxxxxxx 6,004,56. 717,997	Use Only
Computation to Determine Limit for 2020 2 Allocation MVT, RVT,16/20M Vehicle Tax 3 Schedule of Transfers 4 Statement of Indebt. & Lease/Purchase 5 Fund K.S.A. General 0 6 5.838,000 548.605 Debt Service 10-113 166,563 169,397 Totals xxxxxxxxx 6,004,56, 717,997 2	19.500
Allocation MVT, RVT,16/20M Vehicle Tax 3 Schedule of Transfers 4 Statement of Indebt & Lease/Purchase 5 Fund K.S.A. General 0 6 5,838,000 548,605 1 Debt Service 10-113 166,563 169,392 Totals xxxxxxxxxx 6,004,56; 717,997 2	19.500 10.021
Schedule of Transfers 4	19.500 10.021
Statement of Indebt & Lease/Purchase 5	19.500 19.500
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General	19.500 16.021
Debt Service 10-113 166,563 169,393 Totals xxxxxxxxx 6,004,56.3 717,997 2	19.500 16.021
Debt Service 10-113 166,563 169,392 Totals xxxxxxxxx 6,004,56.5 717,997 2	6.021
Totals	10.0%
Budget Summan	
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Budget Company	E E21
	inty Clerk's Use Only
Neighborhood Revitalization Rebate	3 134 Q73
	1, N 7, 700
	Nov 1, 2019 Total
Address: 113 N Main Cimarron, KS 67835 Email: Attest: 12-5. 2019 Attest: 12-5. 2019	
County Clerk Governing Body	
County Clerk Governing Body PA Summary	À
diversing body	

Amount of Levy

Rice County Hospital District #1
Rice County Hospital District #2

Total tax levy amount in 2019 budget

Computation to Determine Limit for 2020

2.	Debt service levy in 2019 budget	- \$	0
3.	Tax levy excluding debt service	\$	534,682
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + 42,314		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 1,358,456 5b. Personal property 2018 - 1,533,847 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2019: 9,860		
7.	Total valuation adjustment (sum of 4, 5c, 6) 52,174		
8.	Total estimated valuation July, 1,2019 28,103,298		
9.	Total valuation less valuation adjustment (8 minus 7) 28,051,124		
10.	Factor for increase (7 divided by 9) 0.00186		
11.	Amount of increase (10 times 3)	+ \$	994
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	535,676
13.	Debt service levy in this 2020 budget		169391.5
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		705,068
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	13,367
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	718,435

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rice County Hospital District #1 Rice County Hospital District #2

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		Allo	Allocation for Year 2020	20	
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	534,682	30,104	820	1,525	206	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	534,682	30,104	820	1,525	206	0
County Treas Motor Vehicle Estimate	nicle Estimate	l	30,104			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	I	820			
County Treas 16/20M Vehicle Estimate	ehicle Estimate	ı	1,525			
County Treas Commercial Vehicle Tax Estimate	al Vehicle Tax Estimate	ı	206			
County Treas Watercraft Tax Estimate	t Tax Estimate	ļ	0			
MVT Factor	or 0.05630					
	RVT Factor	0.00153				
		16/20M Factor	0.00285			
		S	Comm Veh Factor	0.00170		
			>	Watercraft Factor	0.00000	

Rice County Hospital District #1 Rice County Hospital District #2

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
Jo		Rate	Amount	Outstanding	Dat	Date Due	20	2019	20	2020
Issue		%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
11/29/2018		3.00%	2,355,000	2,355,000 3/1 & 9/1		9/1	67,292		89,063	75,000
				2,355,000			67,292	0	89,063	75,000
				0			0	0	0	0
				0			0	0	0	0
				2,355,000			67,292	0	89,063	75,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

_				 	 	 	 	_			_
		Due									0
	Payments	Due	2019								0
	Principal	Balance On	Jan 1,2019						-	_	0
			pal)								0
	Interest	Rate	%								Total
Term	Jo	Contract	(Months)								
		Contract	Date								
		Items	Purchased								

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	830,114	3,003,611	2,558,203
Receipts:			
Ad Valorem Tax	483,670	534,682	xxxxxxxxxxxxxxx
Delinquent Tax	10,427		
Motor Vehicle Tax	26,282	30,598	30,104
Recreational Vehicle Tax	777	737	820
16/20M Vehicle Tax	2,005	1,963	1,525
Commercial Vehicle Tax		1,066	907
Watercraft Tax		212	0
LAVTR			0
In Lieu of Taxes			
Resident Revenue	2,269,403	2,700,000	2,700,000
Donations	19,315	5,000	5,000
Bond Draw	2,355,000	-,,,,,,	-,,,,,,
Dona Dian	2,555,000		
	-		
		_	
Interest on Idle Funds	1,816	1,500	2,000
Neighborhood Revitalization Rebate	-7,495	-9,638	-9,164
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,161,200	3,266,120	2,731,192
Resources Available:	5,991,314	6,269,731	5,289,395
Expenditures:			
Resident Care	2,954,612	3,600,000	3,483,000
Capital Expenditures	15,034	93,850	2,355,000
Lease	18,057	17,678	0
		-	
•			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,987,703	3,711,528	5,838,000
Unencumbered Cash Balance Dec 31	3,003,611		xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:		3,711,528	5,838,000
budget radionly randum.		-Appropriated Balance	2,020,000
		ure/Non-Appr Balance	5,838,000
	Total Expellent	Tax Required	548,605
	Delinquent Comp Rate:	0.0%	0 348,003
		2019 Ad Valorem Tax	548,605
	Amount of	2017 Au valoiciii lax	J46,003

CPA Summary	
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Rice County Hospital District #1

2020

Rice County Hospital District #2 FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND FAGE FOR FUNDS WITH A TAX	LEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Tratorolati Tax			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-2,829
Miscellaneous			2,027
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	-2,829
Resources Available:	0	0	-2,829
Expenditures:		-	2,027
Bond Payment Principal			75,000
Bond Payment Interest			89,063
Fees			2,500
1003			2,500
		Y-327-311	

		//	
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	166,563
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	166,563
2010/2019/2020 Budget Authority Amount:		-Appropriated Balance	100,303
		ture/Non-Appr Balance	166,563
	Total Expellul	Tax Required	169,392
	Delinquent Comp Rate:	0.0%	0
		2019 Ad Valorem Tax	
	Amount of	2017 Au valuiciii lax	109,392

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CPA Summary		
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2020

The governing body of

Rice County Hospital District #1

Rice County Hospital District #2

will meet on August 12, 2019 at 8:00 a.m. at Sandstone Heights Little River, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Sandstone Heights Little River, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2018	Current Year Estin	nate for 2019	Proposed I	Budget Year for 2	2020
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,987,703	21.113	3,711,528	21.127	5,838,000	548,605	19.52
Debt Service					166,563	169,392	6.02
Totals	2,987,703	21.113	3,711,528	21.127	6,004,563	717,997	25.54
Less: Transfers	0		0		0		
Net Expenditures	2,987,703		3,711,528	1	6,004,563	_	
Total Tax Levied	495,181		534,682		xxxxxxxxxxxxx	x	
Assessed Valuation	23,454,568		25,308,217		28,103,298		
Outstanding Indebtedn Jan 1,	ess, 2017		<u>2018</u>		2019		
G.O. Bonds	0		0		2,355,000		
Revenue Bonds	0		0		0		
Revenue Bonds Other	0		0		0		
BARN BARRA IT BARRA							

Curtis Crandall	
President	

Page No.

NOTICE OF BUDGET HEARING

The governing body of
Rice County Hospital District #2
Rice County Hospital District #2

will meet on September 3, 2019 at 8:30 a.m. at Sandstone Heights Little River, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Sandstone Heights Little River, KS and will be available at this hearing BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Expenditures		Cutting your roun	nate for 2019	1 Toposca L	Budget Year for	
Cybenomeres	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
2,987,703	21,113	3,711,528	21,127		548,605	19.52
				166,563	169,392	6,02
					Name of the last	
	BESIDE					
2,987,703	21.113	3,711,528	21.127	6,004,563	717,997	25,54
0	Maria Maria	0		0		
2,987,703		3,711,528		6,004,563		
495,181		534,682		SXXXXXXXXXXXX	x	
23,454,568	1 de 1	25,308,217		28,103,298		
2017		2018		2019		
2011	2/0 M3 S2000 M56 757		A PROPERTY OF THE PARTY OF THE			
0		0		2,355,000	1	
ACCRECATION AND PROPERTY.		0	in the second	2,355,000		
0		Charles of the Control of the Contro		0		
0 0		0		0		
	0 2,987,703 495,181 23,454,568	0 2,987,703 495,181 23,454,568	0 0 0 2,987,703 3,711,528 495,181 534,682 23,454,568 25,308,217	0 0 0 3,711,528 495,181 534,682 23,454,568 25,308,217	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,987,703 3,711,528 5,004,563 495,181 534,682 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX

AFFIDAVIT OF PUBLICATION

State of Kansas ss County of Rice

benice Dater being duly sworn says on oath that he/she is the publisher of

The Monitor-Journal a weekly

newspaper published in the City of Little River, Rice County, Kansas, which newspaper has been admitted to the mails as second class matter at the Post Office in the City of Little River, that said newspaper has been published continuously and uninterruptedly for a period of more than one year prior to the first publication of the notice hereto attached, and that said newspaper is of general circulation in the City of Little River and the County of Rice; that the notice of which a true copy is hereto attached

ALCOHOLOGO Unespectation with the control of the co
was published in 2 consecutive issues of
said newspaper, the first publication being in the
said newspaper, the mist publication being in the
issue of August 21 ,20.19
issue of August 21, 20.19
and the last publication being in the Issue of
August 28 ,20 19
Denice Dater
which wall
Publication Fee \$ 118.50
Subscribed and sworn to before me this
29th day of august 2019
29th day of august 2019
29th day of august ,2019 Hurene Burduse
29th day of august 2019

My commission expires 6-14,2020

